

**CITY OF SUNNYVALE**  
**CALCULATION OF APPROPRIATIONS LIMIT**  
**FY 2007/2008 Recommended Budget**

	<b>FY 2006/2007</b>	<b>FY 2007/2008</b>
<b>Appropriations:</b>		
035. General Fund	\$ 113,388,574	\$ 120,880,495
070. Housing Fund	2,467,428	1,438,318
071. Home Fund	-	3,217,017
110. Community Development Block Grant Fund	3,204,027	2,489,796
140. Park Dedication Fund	233,129	2,015,000
175. Public Safety Forfeiture Fund	85,197	103,045
190. Police Services Augmentation Fund	216,151	266,447
210. Employment Development Fund	11,139,630	8,448,344
245. Parking District Fund	183,721	175,013
280. Gas Tax Fund	2,855,257	1,857,678
285. Transportation Development Act Fund	-	81,600
295. Youth and Neighborhood Services Fund	663,642	702,301
385. Capital Projects Fund	1,930,088	4,162,368
610. Infrastructure Renovation and Replacement Fund	2,089,913	6,658,719
<b>Total Appropriations</b>	<b>138,456,757</b>	<b>152,496,141</b>
<b>Appropriation Adjustments:</b>		
Non-Tax Revenues	(48,350,362)	(65,675,732)
Debt Service Appropriation	(412,778)	(408,969)
Capital Outlay	(1,327,257)	(2,177,292)
<b>Total Appropriation Adjustments</b>	<b>(50,090,397)</b>	<b>(68,261,993)</b>
<b>Adjusted Appropriations Subject to Limit</b>	<b>88,366,360</b>	<b>84,234,148</b>
Growth Rate Factor	1.0519	1.0601
<b>Total Allowable Appropriations Limit</b> <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	<b>139,644,308</b>	<b>148,032,999</b>
<b>Amount Under (Over) Allowable Appropriations Limit</b>	<b>\$ 51,277,948</b>	<b>\$ 63,798,851</b>

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**FY 2007/2008 Recommended Budget**

	<u><b>FY 2006/2007</b></u>	<u><b>FY 2007/2008</b></u>
<b>Revenues:</b>		
<b>Tax Revenues:</b>		
Property Tax	\$ 34,150,296	37,164,308
Sales Tax	29,702,270	32,584,622
Other Taxes	14,861,904	16,973,741
Non-Restricted State Shared Revenues	995,439	1,134,813
Interest Income	3,050,288	2,987,774
<b>Total Tax Revenues</b>	<u><b>82,760,197</b></u>	<u><b>90,845,258</b></u>
<b>Non-Tax Revenues:</b>		
Federal Grants	12,986,439	13,450,722
Franchise Fees	5,688,840	6,037,676
Permits and Licenses	5,725,619	6,722,084
Miscellaneous	6,323,128	13,123,836
Inter-Fund Revenues	5,770,206	7,791,859
Restricted State Shared Revenues	3,364,124	3,558,204
Rents and Concessions	1,678,224	2,425,024
Service Fees	3,386,930	8,899,439
Other Government Contributions/Revenues	389,695	396,826
Fines and Forfeitures	971,959	896,479
State Grants/Reimbursements	283,151	213,600
Interest Income	1,782,047	2,159,983
<b>Total Non-Tax Revenues</b>	<u><b>48,350,362</b></u>	<u><b>65,675,732</b></u>
<b>Total Revenues</b>	<u><b>\$ 131,110,559</b></u>	<u><b>\$ 156,520,990</b></u>

**CITY OF SUNNYVALE**  
**APPROPRIATIONS LIMIT**  
**FY 2007/2008 Recommended Budget**

	<u>AMOUNT</u>	<u>SOURCE</u>
A. LAST YEAR'S LIMIT	\$ 139,644,308	Prior Year
B. ADJUSTMENT FACTORS		
1. Population (1.52%)	1.0152	State Department of Finance
2. Inflation (4.42% )	1.0442	State Department of Finance
	1.0601	(B1*B2)
<b>Total Adjustment %</b>	0.0601	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 8,388,691	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	<u>0</u>	
E. TOTAL ADJUSTMENTS	\$ 8,388,691	(C+D)
F. THIS YEAR'S LIMIT	<u><u>\$ 148,032,999</u></u>	(A+E)

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